

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT KEMENTERIAN/LEMBAGA
MENURUT SUMBER DANA / PROGRAM / KEGIATAN
S.D BULAN DESEMBER 2020

KEMENTERIAN NEGARA/LEMBAGA : 077

MAHKAMAH KONSTITUSI RI

Kode Lap : LRA.B.S.

Tanggal : 12/01/21 4:30 AM

Halaman : 1

Prg ID : lap_lra_bel_prog_giat_kl --

| KODE | URAIAN | ANGGARAN SEMULA | ANGGARAN SETELAH REVISI | REALISASI BELANJA | | | % REALISASI ANGGARAN | SISA ANGGARAN |
|------|---|------------------------|-------------------------|------------------------|----------------------|------------------------|----------------------|----------------------|
| | | | | BELANJA | PENGEMBALIAN BELANJA | BELANJA NETTO | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=5-6 | 8=5/4 | 9=4-7 |
| 01 | RUPIAH MURNI | | | | | | | |
| 01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Konstitusi RI | | | | | | | |
| 3366 | Pelayanan Hubungan Masyarakat, Kerjasama, Keprotokolan dan Pengelolaan Teknologi Informasi | 3,041,000,000 | 1,163,618,000 | 1,163,201,187 | 199,696,702 | 963,504,485 | 82.8 | 200,113,515 |
| 3367 | Penyusunan Program, Rencana Kerja Anggaran, Pengelolaan Keuangan, dan Pengawasan | 61,250,135,000 | 53,237,207,000 | 52,459,668,033 | 6,777,685 | 52,452,890,348 | 98.53 | 784,316,652 |
| 3369 | Pengelolaan Arsip, Pembinaan SDM dan Kerumahtangaan | 79,751,492,000 | 80,358,035,000 | 79,425,244,763 | 365,704,372 | 79,059,540,391 | 98.38 | 1,298,494,609 |
| 5238 | Pengelolaan Keuangan, Administrasi Hakim dan Kepegawaian | 5,006,000,000 | 3,719,348,000 | 3,680,500,989 | 13,306,464 | 3,667,194,525 | 98.6 | 52,153,475 |
| 4245 | Penyelenggaraan Pengawasan Intern | 189,403,000 | 109,701,000 | 104,770,900 | 0 | 104,770,900 | 95.51 | 4,930,100 |
| | JUMLAH BELANJA PROGRAM 01 | 149,238,030,000 | 138,587,909,000 | 136,833,385,872 | 585,485,223 | 136,247,900,649 | 98.734 | 2,340,008,351 |
| 06 | Program Penanganan Perkara Konstitusi | | | | | | | |
| 3372 | Penanganan Perkara PUU, SKLN, PPHU Legislatif, Pilpres, Pilgub, Pilbup, Walikota, dan Perkara Lainnya | 84,707,455,000 | 80,720,431,000 | 80,461,404,821 | 209,238,230 | 80,252,166,591 | 99.42 | 468,264,409 |
| 4246 | Peningkatan Pemahaman Hak Konstitusional Warga Negara | 5,460,000,000 | 1,509,974,000 | 1,509,844,871 | 424,340 | 1,509,420,531 | 99.96 | 553,469 |
| 4247 | Penyebarluasan Informasi Perkara dan Putusan MK | 6,810,357,000 | 1,570,110,000 | 1,568,652,290 | 2,262,667 | 1,566,389,623 | 99.76 | 3,720,377 |
| | JUMLAH BELANJA PROGRAM 06 | 96,977,812,000 | 83,800,515,000 | 83,539,901,982 | 211,925,237 | 83,327,976,745 | 99.689 | 472,538,255 |
| | JUMLAH BELANJA RUPIAH MURNI | 246,215,842,000 | 222,388,424,000 | 220,373,287,854 | 797,410,460 | 219,575,877,394 | 99.094 | 2,812,546,606 |
| | JUMLAH | 246,215,842,000 | 222,388,424,000 | 220,373,287,854 | 797,410,460 | 219,575,877,394 | 99.09 | 2,812,546,606 |