



DAFTAR ISIAN PELAKSANAAN ANGGARAN (DIPA) INDUK
TAHUN ANGGARAN 2015
NOMOR : DIPA-077.01-0/2015



DS:0004-2832-8510-4797

III. RENCANA PENARIKAN DANA DAN PERKIRAAN PENERIMAAN

A. IDENTITAS UNIT :

1. KEMENTERIAN NEGARA / LEMBAGA : 077 MAHKAMAH KONSTITUSI RI
2. UNIT ORGANISASI : 077.01 MAHKAMAH KONSTITUSI RI
3. PAGU : Rp.214.503.011.000
(DUA RATUS EMPAT BELAS MILIAR LIMA RATUS TIGA JUTA SEBELAS RIBU RUPIAH)

B. RENCANA PER PROGRAM

(dalam ribuan rupiah)

| NO | KODE | URAIAN PROGRAM | PAGU | JANUARI | PEBRUARI | MARET | APRIL | MEI | JUNI | JULI | AGUSTUS | SEPTEMBER | OKTOBER | NOPEMBER | DESEMBER |
|----|-----------|--|-------------|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1 | 077.01.01 | Program Dukungan Manajemen dan Pelaksanaan Tugas Teknis Lainnya Mahkamah Konstitusi RI RENCANA PENARIKAN DANA | 156.626.098 | 2.947.119 | 4.386.017 | 6.488.868 | 9.421.907 | 9.673.720 | 11.781.258 | 16.892.984 | 16.294.531 | 18.378.007 | 16.843.660 | 19.573.220 | 23.944.807 |
| 2 | 077.01.02 | Program Peningkatan Sarana dan Prasarana Aparatur Mahkamah Konstitusi RI RENCANA PENARIKAN DANA | 15.381.950 | 63.066 | 476.840 | 626.045 | 621.431 | 647.580 | 798.323 | 1.324.386 | 1.527.428 | 1.741.237 | 1.390.528 | 1.805.841 | 4.359.245 |
| 3 | 077.01.06 | Program Penanganan Perkara Konstitusi RENCANA PENARIKAN DANA | 33.497.263 | 306.645 | 686.524 | 1.200.672 | 1.831.330 | 1.924.792 | 2.140.195 | 3.714.046 | 3.618.414 | 3.924.679 | 3.997.513 | 4.480.334 | 5.672.119 |
| 4 | 077.01.07 | Program Peningkatan Pemahaman Hak Konstitusional Warga Negara RENCANA PENARIKAN DANA | 8.997.700 | 82.779 | 183.553 | 322.118 | 493.074 | 518.268 | 575.853 | 999.644 | 972.651 | 1.054.530 | 1.076.125 | 1.204.792 | 1.514.313 |
| 5 | 077.01 | PERKIRAAN / TARGET PENDAPATAN | 913.982 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.167 |
| | | TOTAL RENCANA PENARIKAN DANA | 214.503.011 | 3.399.609 | 5.732.934 | 8.637.703 | 12.367.742 | 12.764.360 | 15.295.629 | 22.931.060 | 22.413.024 | 25.098.453 | 23.307.826 | 27.064.187 | 35.490.484 |
| | | TOTAL PERKIRAAN / TARGET PENDAPATAN | 913.982 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.165 | 76.167 |

Jakarta, 14 November 2014
SEKRETARIS JENDERAL

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